

1 BILL NO. A-97-03-01

1 APPROPRIATION ORDINANCE NO. A-01-97

2 AN ORDINANCE appropriating monies into depleted
3 accounts for the 1997 Budgets of various funds and
4 departments of the City, reducing the unappropriated
5 and unobligated balance of the particular fund
involved as required to meet obligations for the
remainder of 1997.

6 WHEREAS, the budget adjustment policy of the City of Fort Wayne
7 stipulates that all Departments operating on a tax supported and/or City Council approved
8 budget shall submit requests to the Controller quarterly for appropriation of additional
9 monies to the 1997 budgets of various departments to provide sufficient operating funds for
the remainder of 1997;

10 WHEREAS, adequate funds exist in the unappropriated and unobligated
11 balance of the funds specified and in the appropriations of certain departments as specified;
12 and

13 WHEREAS, such appropriations and transfers have been recommended
14 by the City Controller.

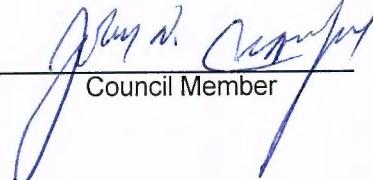
15 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
16 OF THE CITY OF FORT WAYNE, INDIANA:

17 SECTION 1. That there is hereby appropriated to the 1997 budget
18 accounts of the various departments listed below, the following amounts, respectively, to-wit:

19 ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
CUMMULATIVE		439a	\$ 41,949
CAPITAL		431j	60,000
IMPROVEMENT		4314	116,800
		4369	144,827
		4431	650,000
TOTALS			<u>\$1,013,576</u>

1
2 SECTION 2. That this Ordinance shall be in full force and effect from and
3 after its passage and any and all necessary approval by the Mayor.
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7 
8 Council Member
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10 APPROVED AS TO FORM
11 AND LEGALITY
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13 J. Timothy McCaulay, City Attorney
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Read the first time in full and on motion by Crawford,
and duly adopted, read the second time by title and referred to the Committee on
Tenino, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, 19 97, at 10:30
the 25th day of March, 19 97, at 10:30
o'clock AM. M., E.S.T.

DATED: 3-11-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford,
and duly adopted, placed on its passage. PASSED LOST
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>			<u>1</u>
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS	<u>✓</u>			
HALL	<u>✓</u>			
HAYHURST				<u>✓</u>
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 3-25-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,
as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL)
(ZONING) ORDINANCE RESOLUTION NO. A-01-97
on the 25th day of March, 19 97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

ATTEST:

SEAL

PRESIDING OFFICER

Thomas P. Denny

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
26th day of March, 19 97,
at the hour of 11:30, o'clock A.M., M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 27th day
of March, 19 97, at the hour of 2:00
o'clock P.M., E.S.T.

R.P.
PAUL HELMKE, MAYOR

To: Members of City Council

From: Controller's Office

RE: 1997 Budget Adjustment Ordinance

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **additional appropriation** requests submitted by March 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to appropriate funds from the unappropriated fund balance.

Appropriation series are coded and defined as follows:

- 4100 Personal Services - payment of wages, benefits and other employee costs
- 4200 Supplies
- 4300 Services
- 4400 Capital

Additional Appropriation

CUMULATIVE CAPITAL FUND

1. \$1,013,576 \$41,949 additional revenue was collected in 1996 Cigarette Tax, this additional appropriation would allow these dollars to be transferred to the General Fund.
\$971,627 will use the revenue from the Chem Waste dollars for the following projects:

- Bowser Building - to complete 96 project
- Hanna Street - to complete 96 project
- Paulding Road - new project for 97
- Wells Street - new project for 97
- Hillcrest subdivision - new project for 97
- Improve Boxing Facilities at Jennings Center

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1997 BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND UNAPPROPRIATED BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS FOR 1997.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) PUBLIC HEARING IS REQUIRED.

ASSIGNED TO COMMITTEE (PRESIDENT)

BILL NO. A-97-03-01

REPORT OF THE COMMITTEE ON FINANCE

JOHN N. CRAWFORD - DONALD J. SCHMIDT - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM
WAS REFERRED AN (ORDINANCE) ~~(RESOLUTION)~~ appropriating monies
into depleted accounts for the 1997 Budgets of various funds and departments
of the City, reducing the unappropriated and unobligated balance
of the particular fund involved as required to meet obligations for the
remainder of 1997

HAVE HAD SAID (ORDINANCE) ~~(RESOLUTION)~~ UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) ~~(RESOLUTION)~~

DO PASS

DO NOT PASS

ABSTAIN

NO REC

John N. Crawford

Desiree Hall

D. Johnson

Martin L. Bush

Kevin L. Jones

Shawn D. Jones

Levee Parris

DATED: 3-25-97.

Sandra E. Kennedy
City Clerk



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

March 12, 1997

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of March 15, 1997, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-97-03-01
Additional Appropriations

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 1

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE,
ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALLY
WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-
COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY
MARCH 25, 1997

AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME,
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE
BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-03-01

2 AN ORDINANCE appropriating monies into depleted
3 accounts for the 1997 Budgets of various funds and
4 departments of the City, reducing the unappropriated
5 and unobligated balance of the particular fund
6 involved as required to meet obligations for the
7 remainder of 1997.

8 WHEREAS, the budget adjustment policy of the City of Fort Wayne
9 stipulates that all Departments operating on a tax supported and/or City Council approved
10 budget shall submit requests to the Controller quarterly for appropriation of additional
11 monies to the 1997 budgets of various departments to provide sufficient operating funds for
12 the remainder of 1997;

13 WHEREAS, adequate funds exist in the unappropriated and unobligated
14 balance of the funds specified and in the appropriations of certain departments as specified;
15 and

16 WHEREAS, such appropriations and transfers have been recommended
17 by the City Controller.

18 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
19 OF THE CITY OF FORT WAYNE, INDIANA:

20 SECTION 1. That there is hereby appropriated to the 1997 budget
21 accounts of the various departments listed below, the following amounts, respectively, to-wit:

22 ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
CUMMULATIVE		439a	\$ 41,949
CAPITAL		431j	60,000
IMPROVEMENT		4314	116,800
		4369	144,827
		4431	650,000
TOTALS			<u>\$1,013,576</u>

23 TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD.
THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO
THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A
WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE
APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A
CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING
CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL
LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY
PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT
LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY
CITY CLERK

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

PUBLISHER'S CLAIM**LINE COUNT**

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines _____

Head -- number of lines _____

Body -- number of lines _____

Tail -- number of lines _____

Total number of lines in notice _____

COMPUTATION OF CHARGES

82 lines, 1 columns wide equals 82 equivalent lines
at .364 cents per line

\$ 29.85

Additional charge for notices containing rule or tabular work
(50 percent of above amount) _____

Charge for extra proofs of publication (\$1.00 for each proof in excess of two) _____

2.00

TOTAL AMOUNT OF CLAIM

\$ 31.85

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

OTICE IS HEREBY GIVEN TO THE TAXPAYERS
IF THE CITY OF FORT WAYNE, ALLEN COUNTY,
INDIANA, THAT THE COMMON COUNCIL OF SAID
MUNICIPALLY WILL, AT THE COMMON COUNCIL
CONFERENCE ROOM 128, FIRST FLOOR, CITY
CONFERENCE BUILDING, FORT WAYNE, INDIANA, ON
TUESDAY MARCH 25, 1997 AT 5:30 P.M. O'
CLOCK, EASTERN STANDARD TIME, CONSIDER
THE FOLLOWING ADDITIONAL APPROPRIATION
IN EXCESS OF THE BUDGET FOR THE CURRENT
YEAR.

BILL NO. A-97-03-01

AN ORDINANCE appropriating monies into depleted
accounts for the 1997 Budgets of various funds and
departments of the City, reducing the
unappropriated and unobligated balance of the par-
ticular fund involved as required to meet obligations
for the remainder of 1997.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments oper-
ating on a tax supported and/or City Council ap-
proved budget shall submit requests to the Control-
ler quarterly for appropriation of additional monies to
the 1997 budgets of various departments to provide
sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the
unappropriated and unobligated balance of the
funds specified and in the appropriations of certain
departments as specified;

WHEREAS, such appropriations and transfers have
been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE
COMMON COUNCIL OF THE CITY OF FORT
WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the
1997 budget accounts of the various departments
listed below, the following amounts, respectively, to
wit:

ADDITIONAL APPROPRIATIONS

Fund: Line 439a; Amount: \$41,949
Fund: Cumulative: Line 431; Amount: \$60,000
Fund: Capital; Line 4314; Amount 116,000
Fund: Improvement; 4369; Amount: 144,827
Fund: Line; 4431; Amount 650,000
TOTALS: AMOUNT \$1,013,576

TAXPAYERS APPEARING AT THE MEETING
SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL
APPROPRIATIONS AS FINALLY MADE
WILL BE REFERRED TO THE STATE BOARD OF
TAX COMMISSIONERS. THE BOARD WILL MAKE
A WRITTEN DETERMINATION AS TO THE SUFFI-
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ATIONS MADE WITHIN FIFTEEN (15) DAYS OF
RECEIPT OF A CERTIFIED COPY OF THE ACTION
TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PER-
SONS WITH A KNOWN DISABLING CONDITION
WILL BE CONSIDERED IN ACCORDANCE WITH
STATE AND FEDERAL LAW. ANY PERSON NEED-
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SHOULD NOTIFY PUBLIC INFORMATION OFFICE
(219) 427-1120, TTY (219) 427-1200 AT LEAST
SEVENTY-TWO (72) HOURS PRIOR TO THE
MEETING.

SANDRA E. KENNEDY
CITY CLERK
#379360

Julie L Smith
Title: _____ Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)

) ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the
undersigned JULIE L SMITH who, being duly sworn, says that he/
she is Clerk of the The Journal-Gazette newspaper of general
circulation printed and published in the English language in the (city) (town) of
Fort Wayne, IN in state and county aforesaid, and that the printed matter
attached hereto is a true copy, which was duly published in said paper for
1 time _____, the dates of publication being as follows:

3-15-97

Julie L Smith

Subscribed and sworn to before me this 15th day of MARCH, 19 97.

Mary L Schneider
Notary Public

My commission expires: NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 1997

FW COMMON COUNCIL

(Governmental Unit)

ALLEN

County, Indiana

The News-Sentinel

P.O. Box 100

Fort Wayne, IN

Dr.

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 (50 percent of above amount) _____

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TOTAL AMOUNT OF CLAIM

\$ 31.85

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Clerk

Date: MARCH 15, 19 97

Title: _____

DAVIT**NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY MARCH 25, 1997 AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-03-01

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SANDRA E. KENNEDY
 CITY CLERK
 #379360
 3-15

try public in and for said county and state, the _____ who, being duly sworn, says that he/ **he News-Sentinel** newspaper of general the English language in the (city) (town) of _____ aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for _____ 1 time _____, the dates of publication being as follows:

3-15-97

Subscribed and sworn to before me this 15th day of MARCH, 19 97.

MARY L SCHNEIDER
 NOTARY PUBLIC STATE OF INDIANA

ALLEN COUNTY

MY COMMISSION EXP JUNE 14, 1997

My commission expires: _____